CAPITAL COMMITTEE MEETING

March 31, 2026

3:00 p.m.

The meeting was held via Zoom. The visual and phone links were provided in the required notifications postings.

Members Present – Chairman Paul Payne, Rich Bradley, Cristina Garmendia, Ald. Anne Schweitzer, Ald. Rasheen Aldridge, Jim Garavaglia, McKenzie Looney, Ben Jonsson, Matt Moak

Others Present – Josh Kambitch

Chairman Paul Payne called the meeting to order at 3:00 p.m. welcoming Matt Moak to the meeting Mr. Payne led the meeting according to the posted agenda. Mr. Payne gave a brief recap of March 23rd meeting and advised of a few changes to the proposed list of exhibits to address comments from the previous meeting.

Mr. Jonsson asked for an explanation of next steps in the budget process and if there were any projects that weren't included that would contribute to a lack of safety to the public. Mr. Payne explained the next steps and Mr. Bradley confirmed that the City would not have a decrease in public safety with the current proposed FY27 budget. Further discussion was had between the committee members.

After the discussions were complete, Mr. Payne entertained a motion to recommend moving forward with the proposed FY 27 capital budget. The motion was moved by Mr. Moak and seconded by Ald. Schweitzer and unanimously adopted. Mr. Payne also called for a motion to approve the recommendation for the G.O. projects citing the need to demonstrate a commitment for those projects pertaining to the Cpurts. Mr. Garavaglia asked for a few days to consult with the Comptroller and the City's financial advisor before moving forward. Mr. Payne that a meeting could be scheduled to address the following wee.

With no further business, the meeting adjourned at 3:27 p.m.