March 24, 2026 Capital Recommendations by R. Bradley

**CAPITAL FUNDING**

| | | |
|---|---|---|
| **Building Repairs and Equipment** | | |
| BPS Building Repairs | $ | 1,000,000.00 |
| Courthouse Repairs | $ | 650,000.00 |
| Ash Tree Removals | $ | 500,000.00 |
| **BUILDING REPARIS AND EQUIPMENT TOTAL** | **$** | **2,150,000.00** |
| **Road and Bridge Projects (Fuel Tax)** | | |
| River Des Peres Blvd. Reconstruction | $ | 1,500,000.00 |
| Traffic Management Enhancements -PH 9 | $ | 1,000,000.00 |
| (Skinker/McCausland -Canterbury to Etzel) | | |
| Christy Blvd. Cycle Track & Ped Improvements | $ | 500,000.00 |
| (Holly Hills to Kingshighway) | | |
| Lindell Multimodal Improvements | $ | 100,000.00 |
| (Holly Hills to Kingshighway) | | |
| Traffic Management Enhancements -PH 10 | $ | 300,000.00 |
| (Kingshighway-McRee to Schollmeyer) | | |
| Bike Facility Improvements | $ | 250,000.00 |
| Misc. Street/Bridge Repairs | $ | 300,000.00 |
| Compton Bridge Over Mill Creek | $ | 2,850,000.00 |
| **ROAD AND BRIDGE PROJECTS (FUEL TAX) TOTAL** | **$** | **6,800,000.00** |
| **ADA Transition Plan** | | |
| ADA Tranistion Plan | $ | 750,000.00 |
| **ADA TRANSITON PLAN TOTAL** | **$** | **750,000.00** |
| **Parks** | | |
| Pool Renovations | $ | 200,000.00 |
| Soulard Market Renovations | $ | 275,000.00 |
| Lyle House-Carondelet Park Renovations/Demolition/Site Remediation | $ | 250,000.00 |
| 1415 N. 13th Street Garage Heaters | $ | 200,000.00 |
| Hazardous Tree Removal (Street Trees) | $ | 550,000.00 |
| **PARKS TOTAL** | **$** | **1,475,000.00** |
| **Public Safety** | | |
| **Fire Department** | | |
| 2 Ambulances | $ | 800,000.00 |
| EMS HQ Roof Replacement | $ | 455,000.00 |
| **FIRE DEPARTMENT TOTAL** | **$** | **1,255,000.00** |
| Public Safety Answering Point | **$** | **950,000.00** |
| **PUBLIC SAFETY TOTAL** | **$** | **2,205,000.00** |
| **Other Municipal Buildings** | | |
| Medical Examiner Security Upgrades | $ | 75,000.00 |
| Communications Division Replacement of Air Condition Unit AHU, Condensing Unit/Controls | $ | 150,000.00 |
| Gateway Transportation Center Repairs to Train Platforms A & B | $ | 155,000.00 |
| South Refuse Misc. Building Repairs | $ | 200,000.00 |
| Tow Lot Relocation Design | $ | 150,000.00 |
| Old Muny Courts Secure Windows and Doors | $ | 225,000.00 |
| **OTHER MUNICIPAL BUILDINGS TOTAL** | **$** | **955,000.00** |

**April 1, 2026 GOB and Lease Puurchase Recommendations by R. Bradley**

**GOB FUNDING**

| | | |
|---|---|---|
| **Streets** | | |
| Underground Downtown Lighting Vaults | $ | 250,000.00 |
| Signal Timing/Detection | $ | 250,000.00 |
| Tow Lot | $ | 1,000,000.00 |
| **STREETS TOTAL** | **$** | **1,500,000.00** |
| **Bridges** | | |
| Southwest/Columbia Bridge | $ | 1,000,000.00 |
| **BRIDGES TOTAL** | **$** | **1,000,000.00** |
| **ADA Transition Plan** | | |
| ADA Tranistion Plan | $ | 1,000,000.00 |
| **ADA TRANSITON PLAN TOTAL** | **$** | **1,000,000.00** |
| **Parks** | | |
| Barrett Bros Park Comforst Station Remove and Replace | $ | 1,700,000.00 |
| O'Fallon Park YMCA Parking Lot Repairs | $ | 750,000.00 |
| Clifton Heights Comfort Station Roof and Deck Replacement | $ | 750,000.00 |
| Repair/Replace Glass Block Exterior Wall at Wohl | $ | 1,200,000.00 |
| **PARKS TOTAL** | **$** | **4,400,000.00** |
| **Public Safety** | | |
| **Fire Department** | | |
| 1-77' Quint Truck | $ | 2,200,000.00 |
| Install Fencing for Parking Lots at Engine Houses 23, 28, 31 & 19) | $ | 280,000.00 |
| Replace Carpert with vinyl in Fire Stations | $ | 250,000.00 |
| Fire Station Driveway Aprons | $ | 500,000.00 |
| **FIRE DEPARTMENT TOTAL** | **$** | **2,730,000.00** |
| Public Safety Answering Point | **$** | **4,461,000.00** |
| **PUBLIC SAFETY TOTAL** | **$** | **7,191,000.00** |
| **Other Municipal Buildings** | | |
| City Hall Roof Repairs | $ | 1,000,000.00 |
| 1520 Market Doors & Façade Reparis | $ | 1,000,000.00 |
| Municipal Garage Roof, Waterproofing, Tuckpointing | $ | 500,000.00 |
| **OTHER MUNICIPAL BUILDINGS TOTAL** | **$** | **2,500,000.00** |
| **Circuits Court Buildings** | | |
| Civil Courts Building Façade Repairs | $ | 4,500,000.00 |
| Family Court & Juvenile Detention Center Doors/Locks Residential Unit | $ | 900,000.00 |

**Circuits Court Buildings**

| | | |
|---|---|---|
| Civil Courts Building Façade Repairs | $ | 600,000.00 |
| Court Room Modernization | $ | 600,000.00 |
| **COURTS TOTAL** | **$** | **1,200,000.00** |

**Circuit Attorney**

| | | |
|---|---|---|
| Security Upgrades | $ | 75,000.00 |
| **CIRCUIT ATTORNEY TOTAL** | **$** | **75,000.00** |

**Information Technology Services Agency (ITSA)**

| | | |
|---|---|---|
| Switch Network Recaptialization | $ | 50,000.00 |
| Cisco Core Switch Replacement | $ | 100,000.00 |
| **ITSA TOTAL** | **$** | **150,000.00** |

| | | |
|---|---|---|
| **TOTAL** | **$** | **6,810,000.00** |

| | | |
|---|---|---|
| **COURTS TOTAL** | **$** | **5,400,000.00** |

**Information Technology Services Agency (ITSA)**

| | | |
|---|---|---|
| Hyper V Server Replacement | $ | 225,000.00 |
| **ITSA TOTAL** | **$** | **225,000.00** |

| | | |
|---|---|---|
| **TOTAL** | **$** | **23,216,000.00** |

**LEASE PURCHASE**

Pending the structure and amount of the Lease Purchase, the following vehicle types/vehicles would be included.

**Vehicles**

| | | |
|---|---|---|
| Refuse Trucks | $ | 1,500,000.00 |
| **City Vehicle Replacements (Non-Emergency Fleet)** | **$** | **1,264,000.00** |
| **8 Command Vehicles Tahoes AWD SLFD** | **$** | **616,000.00** |
| **2-15 Passenger Vans SLFD** | **$** | **120,000.00** |
| **Heavy Duty Dump Truck/Plow and Salt Truck SLFD** | **$** | **100,000.00** |
| **1-Service Shop Truck SLFD** | **$** | **75,000.00** |